

**VILLAGE OF ROYAL PALM BEACH
COUNCIL BUDGET WORKSHOP
VILLAGE COUNCIL CHAMBERS
THURSDAY, JULY 11, 2024
IMMEDIATELY FOLLOWING COUNCIL SPECIAL MEETING**

Ways to Participate

- In Person: Public may participate in person at the Village Council Chambers, 1050 Royal Palm Beach Boulevard, Royal Palm Beach, FL 33411.
- Computer, Tablet, Smartphone: Public may participate remotely by joining GoToWebinar from your computer, tablet or smartphone via www.royalpalmbeachfl.gov/webmeetings.
- Telephone: Public may listen only via phone remotely by dialing United States +1 (631) 992-3221, Webinar ID: 927-053-963, Access Code: 770-009-626.

PLEDGE OF ALLEGIANCE

ROLL CALL

Mayor Fred Pinto
Vice Mayor Jeff Hmara
Councilwoman Selena Samios
Councilwoman Jan Rodusky
Councilman Richard Valuntas

COMMENTS FROM THE PUBLIC

REGULAR AGENDA

1. Budget Message by Village Manager
2. Budget Overview by Finance Director
3. Department Directors Present Operating Budgets
 - General Fund**
 1. Village Council
 2. Village Manager
 3. Legal
 4. Police
 5. Human Resources
 6. Planning & Zoning
 7. Finance
 8. Non-departmental
 9. Information Systems
 10. Community Development
 11. Engineering
 12. Public Works
 - Utility Fund**
 1. Stormwater Utility
 - 13. Parks & Recreation
4. Capital Budget

ADJOURNMENT

If a person decides to appeal any decision made by this group with respect to any matter considered at this meeting or hearing, he or she will need to ensure that a verbatim record of the proceedings is made, which record should include the testimony and evidence upon which the appeal is to be based. The Village of Royal Palm Beach does not provide such a record. In accordance with the provisions of the Americans With Disabilities Act (ADA), this document can be made available in an alternative format (large print) upon request. Special accommodations can be provided upon request with three (3) days advance notice of any meeting by contacting the Village Clerk's office, Village of Royal Palm Beach, 1050 Royal Palm Beach Boulevard, Royal Palm Beach, FL 33411. (561) 790-5100 Hearing Assistance: If any person wishes to use a ListenAid hearing device, please contact the Village Clerk prior to any meeting held in the Council Chambers.